		,				
Scheme Ref	Schemes	Implementation/ In Preparation/	Proposed 07/08 Programme	Proposed 07/08 Programme	Proposed 07/08 Programme	Comments
1161		Reserve	(Total) £1000s	(LTP) £1000s	(s106) £1000s	
	<u> </u>		£1000S	210005	1,10005	<u> </u>
	Outer Ring Road & James St Link Road					
OR01/06	Moor Lane Roundabout	Implementation	3,000	3,000	0	Amount to be confirmed following receipt of tenders.
OR01/05	Hopgrove Roundabout	Implementation	0	0	0	Dependent on Highways Agency programme (anticipated to be funded from monies carried forward from 2006/07).
OR01/04	Strensall Roundabout Left Turn Lane	Implementation	250	250	0	Provision of Left Turn Lane from Strensall Road North to ease congestion at peak times affecting bus route.
JS01/04	James St Link Road	Implementation	50	50	0	Retention costs and resolution of claims.
JS01/07	James St. Link Road Phase 2	In preparation	20	20	0	Investigation to establish cost of providing short section of highway to link through to Heworth Green.
	Outer Ring Road & James St Link Road Programme Total		3,320	3,320	0	
	Overprogramming		0	0	0	
	Budget Multi Model Schemes		3,320	3,320	0	
PT04/06	Multi-Modal Schemes Fulford Road Multi-Modal Scheme	In preparation	25	25	0	Investigation to provide bus priority measures and pedestrian and cycling facilities along Fulford Road.
PT07/06	Blossom St Multi-Modal Scheme	In preparation	25	21	4	Scheme to provide enhanced pedestrian crossing facilities and cycle lanes (£4k from Prudential House s106).
	Multi-Modal Schemes Total		50	46	4	0.00).
	Overprogramming		0	0	0	•
	Budget Air Quality, Congestion & Traffic		50	46	4	
	Management					
TM01/07	TCMS - Commence migration of UTMC equipment from GPRS to Wi-Fi	Implementation	5	5	0	Development of the TCMS communications infrastructure using University Wi-Fi grid.
TM02/07	TCMS - Provide Car Park Counting at Monks Cross Park & Ride	Implementation	5	5	0	Extension of car park guidance to four out of five Park & Ride sites.
TM03/07	TCMS - Public Access to TCMS and BLISS	Implementation	20	20	0	Completion of ongoing project - mobile & internet access to database.
TM04/07	TCMS - Enhance Dynamic web pages	Implementation	10	10	0	Delivery of a wider range of live travel data to public. Including Trafficmaster cameras data, and ORR counter information.
TM05/07	Air Quality Action Plan	Implementation	20	20	0	Purchase of Air Quality monitoring diffusion tubes.
TM01/06	Lorry Signage	Implementation	1	1	0	Provision of Lorry Park directional signs.
TM06/07	Tadcaster Road Widening at Sim Balk Lane Junction	Implementation	10	10	0	Widening of Tadcaster Road to allow two lane approach to junction to improve traffic management particularly on race days
TM07/07	Regional Scheme Development and Strategy Modelling	In preparation	50	0	50	Upgrading of base traffic model to allow assessment of development sites and transport strategies.
TM08/07	Coach Study	In preparation	7	7	0	Preparation of outline design for new coach strategy.
-	TCMS - Install 2 additional Outer Ring Road counter sites	Reserve Scheme	0	0	0	Reserve Scheme - Provision of additional counters for congestion reporting and monitoring.
-	TCMS - Start installation of Web quality CCTV on the Outer Ring Road	Reserve Scheme	0	0	0	Reserve Scheme - Delivery of a wider range of live travel data to public via website.
-	TCMS - Publish City Centre traffic CCTV images on the web	Reserve Scheme	0	0	0	Reserve Scheme - Delivery of a wider range of live travel data to public via website.
· · · · · · · · · · · · · · · · · · ·	Air Quality, Congestion & Traffic Management Total		128	78	50	
	Overprogramming		0	0	0	
	Budget Park & Ride		128	78	50	
PR01/07	Designer Outlet P&R Office	Implementation	60	0	60	Provision of kiosk to allow Designer Outlet site to be staffed.
PR02/07	P&R City Centre Bus Stop Upgrades	Implementation	45	45	0	Improvements to facilities for new
						contract.

Scheme Ref	Schemes	Implementation/ In Preparation/ Reserve	Proposed 07/08 Programme (Total) £1000s	Proposed 07/08 Programme (LTP) £1000s	Proposed 07/08 Programme (s106) £1000s	Comments
	T					Upgrading of sites for re-launch of
PR03/07	P&R Site Upgrades for re-launch of service	Implementation	50	50	()	service.

Private Priv		,					,
Scheme Scheme In Preparation Programme Programme			Implementation/	Proposed	Proposed	Proposed	
PR02055 Ashtem Bar PAR Extension	Scheme	Schemes					Comments
PFIB205 Asknam Bar P&R Extension	Ref	ochemes			_		Comments
PRO2005 Askham Bar PAR Extension In preparation 5 5 0 0 developed for the expansion of the Park & Rider Total Park & Rider Total 160 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			11000110				
PRO2005 Askham Bar PAR Extension In preparation 5 5 0 0 developed for the expansion of the Park & Rider Total Park & Rider Total 160 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
Shiplon Road Rising Bolland Reserve Scheme Park & Riside Total Park &	DD00/05	A.I. B. B.B.F.		_	_		
Section Road Rising Bollard Reserve Scheme 0 0 0 0 0 0 0 0 0	PR02/05	Asknam Bar P&R Extension	In preparation	5	5	0	
Shipton Road Rillering Bellard Park & Ride Total Overprogramming Dudgat Public Transport Improvements BLSS - Exera BLISS to remainder of First implementation BLISS - Exera BLISS to remainder of First implementation BLISS - Exera BLISS to Services 745 Implementation But Time to Services 145 BLISS - Procure Smart Column for City Centre Implementation BLISS - Transponders for LBIA Coach Implementation FPT0807 BLISS - Transponders for BLIA Coach Implementation FPT0807 BLISS - Transponders for BLIA Coach Implementation Implementation BLISS - Transponders for BLIA Coach Implementation BLISS - Transponders for BLIA Coach Implementation BLISS - Transponders for BLIA Coach Implementation FPT0807 BLISS - Rel out LCD Smart Parels for bus Implementation Implementation FPT0807 BLISS - Rel out LCD Smart Parels for bus Implementation Implementation FPT0807 BLISS - Rel out LCD Smart Parels for bus Implementation Implementation Implementation FPT0807 BLISS - Rel out LCD Smart Parels for bus Implementation Implementation FPT0807 BLISS - Rel out LCD Smart Parels for bus Implementation Implementation Implementation Implementation FPT0807 BLISS - Rel out LCD Smart Parels for bus Implementation Implementation Implementation FPT0807 BLISS - Rel out LCD Smart Parels for bus Implementation Implementat							•
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Part & Riske Total 100 1	-	Shipton Road Rising Bollard	Reserve Scrieme	U	U	U	
Overprogramming 0 0 0 0 0 0 0 0 0 0 0		David O Dida Tatal		400	400	60	Trawomio Barran a riad oito.
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PT0207 BLISS - Extend BLISS to EYMS Service 346 Implementation 20 20 0 Extension of BLISS his tracking to other operation 20 20 0 District operation of the Operation of SMS bloss to independent on allow launch of SMS bloss bloss Implementation 15 15 0 Accessibility issues to address at bus 20 20 0 Bus stop identification to allow launch of SMS bloss bloss Implementation 15 15 0 Accessibility issues to address at bus 20 20 20 20 20 20 20 2	P101/07	services	implementation	60	60	U	
PT0307 Discovered by the properties of the pro	DT00/07	BLISS - Extend BLISS to EYMS Services 746	land and the state of	00	00	0	
PT01:04 Stonebow Bus Stops Implementation 40	P102/07		Implementation	20	20	0	other operators.
PT01-04 Stonebow Bus Stops Implementation PT04-07 Bus Timetable Installation Implementation PT05-07 Bus Street State Sta	PT03/07		Implementation	40	40	0	· · · · · · · · · · · · · · · · · · ·
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BLISS - Procure Smart Column for City Centre interchange point interchange purpose interchange purpose interchange point interchange purpose interchange point interchange purpose interchange interchange purpose interchange purpose interchange inter	PT04/07	Bus Timetable Installation	Implementation	20	20	0	·
PT08/07 BLISS - Transponders for LBIA Coach PT08/07 BLISS - Transponders for LBIA Coach Implementation PT08/07 Leeds-Bradford Airport Coach Implementation Implementation 20 20 30 Infrastructure works at station and provision of AS9 traffic signal priority. PT09/07 Leeds-Bradford Airport Coach Implementation 20 20 30 Infrastructure works at station and provision of AS9 traffic signal priority. PT09/07 Bus Stop and Shelter Programme Implementation 40 40 40 90 Provision of IRSSE ficts at ten stops on route of Service 1. PT09/07 Bus Stop and Shelter Programme Implementation 45 45 90 Provision of Individually display inclined. PT10/07 Bus Stop and Shelter Programme Implementation 45 45 90 Provision of Individually display inclined. PT09/07 Bus Stop and Shelter Programme Implementation 70 70 70 90 Provision of Individually display inclined. Implementation 70 70 70 90 Provision of Individually display inclined. Implementation 150 00 150 00 00 00 00 00 00 00 00 00 00 00 00 0							
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PT06/07 BLISS - Transponders for LBIA Coach Implementation 14 14 0 Leds-Bradford Approt service to allow real time information to be provided at stops.	1 103/07	interchange point	implementation	20	20	0	
PT09/07 Leeds-Bradford Airport Coach Implementation 20 20 0 Infrastructure works at station and provision of A59 traffic signal priority.							
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PT07/07 Leeds-Bradford Airport Coach Implementation 20 20 0 Infrastructure works at station and provision of AS9 traffic signal priority.	1 100/07	Transponders for EBIA Coden	Implementation	14	17	o o	
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PT03/06 A59 Bus Priority Study In preparation In preparation							
- Integrated Ticketing	PT03/06	A59 Bus Priority Study	In preparation	10	5	5	priorities and improve air quality along the A59 corridor (£5k from Prudential
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PE09/06 Fordlands Road Pedestrian Crossing Implementation 20 20 0 2006/07. PE03/07 Shipton Road Footpath Extension Implementation 25 25 0 Revised scheme to extend footpath from bus lay-by to crossing on Shiptor Road. PE04/07 Minor Pedestrian Schemes Burdget Implementation 25 25 0 Provision of minor improvements to	PE02/07	Melrosegate/Fourth Ave Pelican Crossing	Implementation	20	20	0	Provision of pelican crossing (additional £10k contribution available from Heworth Ward Committee).
PE03/07 Shipton Road Footpath Extension Implementation 25 25 0 Provision of minor improvements to	PE09/06	Fordlands Road Pedestrian Crossing	Implementation	20	20	0	Completion of scheme commenced in
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PEDA/D/ IMinor Pedestrian Schemes Budget - I Implementation I - 25 - I - 25 - I - D - I - D - D - D - D - D - D - D	PE03/07	Shipton Road Footpath Extension	Implementation	25	25	0	from bus lay-by to crossing on Shipton Road.
	PE04/07	Minor Pedestrian Schemes Budget	Implementation	25	25	0	·

Scheme Ref	Schemes	Implementation/ In Preparation/	Proposed 07/08 Programme	Proposed 07/08 Programme	Proposed 07/08 Programme	Comments
1101		Reserve	(Total) £1000s	(LTP) £1000s	(s106) £1000s	
			£1000S	£1000S	110005	
	Green Lane Rawcliffe Footway	Implementation	16	16	0	Levelling of section of footway with severe crossfall - deferred from 2006/07.
PEU5/U5 I	Melrosegate/Tang Hall Lane Pedestrian Refuges	Implementation	17	17	0	Improvements to existing islands - deferred from 2006/07.
PE05/07 Pe	Pedestrian Audits Work	Implementation	50	50	0	Work from previous years audits of strategic routes - Haxby Road, Huntington Road, Shipton Road.
PE02/02c C	Coppergate Pelican improvements	Implementation	10	10	0	Upgrading of crossing to latest standards - scheme deferred from 2006/07.
PE06/06 Fo	Footstreets Review & Potential Expansion	In preparation	10	10	0	Detailed investigation of expansion of Footstreets area into Fossgate & Goodramgate.
PE05/06 H	Haxby Village Pedestrian Audit	In preparation	5	5	0	Undertake audit of provisions for pedestrians in Haxby.
PE06/07 O	ORR Crossing Issues	In preparation	5	5	0	Investigate provision of improved crossings of Outer Ring Road at footpaths. Pedestrian & Cyclist benefits to be considered.
PE07/07 Te	emple Lane Copmanthorpe Footpath	In preparation	3	3	0	Completion of study commenced in 2006/07.
- W	Valmgate Bar Improvements	Reserve Scheme	0	0	0	Reserve Scheme - Provision of crossing point at Bar. High cost due to material specification.
	Valking Total		366	366	0	material opcomeditorii
	Overprogramming		75	75	0	
	Budget Cycling		291	291	0	
	Heslington Lane Cycle Route	Implementation	50	50	0	Completion of Phase 1 and feasibility for Phase 2.
CY01/07 Li	inks to Cycle Route through hospital grounds	Implementation	80	80	0	Provision of connecting links to proposed cycle route through hospital grounds.
CY02/07 C	City Centre Cycle Parking - Secure Parking	Implementation	70	70	0	Provision of secure cycle parking and amendments to existing provision.
CY03/07 C	Cycle Route Signing	Implementation	25	25	0	Review of network signing.
CY04/07 A	archbishop Holgate's SRS	Implementation	112	82	30	Provision of off road cycle route from toucan to Tang Hall Lane. Section 106 contribution from development in area
CY06/02c H	Haxby to York - Nestle Northern Access	Implementation	20	20	0	Provision of lighting to cycle route across Nestle entrance -deferred from 2006/07.
CY05/07 C	Cycle Minor Schemes	Implementation	25	25	0	Allocation to undertake minor reactive works to improve cycle network through year.
	Clifton Bridge (Water End to Clifton Green)	In preparation	20	20	0	Completion of feasibility study.
	St Oswald's Rd to Landing Lane	In preparation In preparation	5 10	5 10	0	Completion of feasibility study. Study to establish possible improvements to cycle
0101/00	Aroth Edito / total	III proparation		10		route/pedestrian routes around Green Lane roundabout.
	Outer Ring Road - Haxby to Clifton Moor	In preparation	10	10	0	Preparation of outline design following North York Cycle Route study.
	A166 Crossing (NCN Route 66) Cycling Total	In preparation	5 432	5 402	0 30	Completion of feasibility study.
	Overprogramming		70	70	0	†
В	Budget		362	332	30	
	Development Linked Schemes					
PE06/04 Ba	Barbican to St Georges Field route	Implementation	123	0	123	Commence implementation once s106 funding received from Barbican.
	Realignment of mini-roundabout at Earswick fillage/Strensall Rd junction	Implementation	2	0	2	Funding of roundabout works using s106 contributions from adjacent development.
DI 02/07 B	Bus stop improvements on Audax Road Clifton	Implementation	4	0	4	Funding of works from section 106 contributions.
					· ·	Funding of works from section 106
DI 03/07 C	Cycle track to the south of Woodlands Chase, Vater Lane, Clifton	Implementation	7.5	0	7.5	contributions.
DL03/07 C W		Implementation Implementation	7.5 4	0	7.5 4	I =

Scheme Ref	Schemes	Implementation/ In Preparation/ Reserve	Proposed 07/08 Programme (Total) £1000s	Proposed 07/08 Programme (LTP) £1000s	Proposed 07/08 Programme (s106) £1000s	Comments
1 101 06/07	Study of traffic measures for North Lane Huntington	Implementation	7	0	/	Funding of works from section 106 contributions.

Scheme Ref	Schemes	Implementation/ In Preparation/ Reserve	Proposed 07/08 Programme (Total)	Proposed 07/08 Programme (LTP)	Proposed 07/08 Programme (s106)	Comments
			£1000s	£1000s	£1000s	
DL07/07	Bus stop improvements (Blossom Street)	Implementation	10	0	10	Funding of works from section 106 contributions.
1 1 1 (18/07	Link between Hungate and Morrisons development	In preparation	5	0	5	Review proposed cycle/walking routes for Foss Basin area.
DL09/07	Monks Cross - New Development Links	In preparation	5	0	5	Review of Monks Cross area development & comparison to original masterplan.
	Development Linked Schemes Total		176	0	176	
	Overprogramming Budget		0 176	0	0 176	
	Safety Schemes					
LS20/04	A166/Murton Lane Junction	Implementation	150	150	0	Provision of right turn lane and cycle crossing facilities. Completion of 2006/07 scheme. Provision of permanent closure of
VS10/04	Holtby/A166 junction	Implementation	40	40	0	Panman Lane. Completion of 2006/07 scheme.
VS19/04	Rufforth Speed Management Scheme	Implementation	40	40	0	Completion of speed management scheme.
SM03/06	Vehicle Activated Signs	Implementation	16	16	0	Installation of Vehicle Activated Signs purchased in 2006/07.
LS06/05	Acomb Triangle LSS	Implementation	25	25	0	Implementation of minor measures arising from study undertaken in 2006/07.
DR03/06	Copmanthorpe - Various Minor Measures	Implementation	23	23	0	Implementation of minor measures arising from study undertaken in 2006/07.
	A1079 Grimston Bar to Kexby - Speed Management	Implementation	10	10	0	Implementation of minor measures arising from study undertaken in 2006/07.
DR04/06	Hodgson Lane/A59 Junction (Poppleton)	Implementation	5	5	0	Implementation of scheme developed in 2006/07.
DBU5/Uh	Alness Drive, Acomb Wood Drive, Bellhouse Way	Implementation	5	5	0	Implementation of scheme developed in 2006/07.
New	Local Safety Schemes	Implementation	80	80	0	Schemes TBC
PE01/06	Access to Footstreets	In preparation	5	5	0	Completion of study commenced in 2006/07.
DR06/05	Monkgate Roundabout	In preparation	5	5	0	Preparation of scheme as part of Foss Basin Master Plan to address capacity and safety issues.
	Reactive Safety/Danger Reduction/Speed Management Schemes	In preparation	40	40	0	Investigation of locations identified by the public and implementation of minor schemes where appropriate.
VS01/07						
	Review of Village Traffic Study Schemes	In preparation	10	10	0	Review of outstanding schemes and assessment against LTP objectives.
	Safety Schemes Total	In preparation	454	454	0	
	Safety Schemes Total Overprogramming	In preparation	454 54	454 54	0	
	Safety Schemes Total	In preparation	454	454	0	assessment against LTP objectives.
	Safety Schemes Total Overprogramming Budget	In preparation	454 54	454 54	0	assessment against LTP objectives. Double yellow lines Appleton Road, & hard surfacing.
SR17/05	Safety Schemes Total Overprogramming Budget Safe Routes to School		454 54 400	454 54 400	0 0 0	assessment against LTP objectives. Double yellow lines Appleton Road, & hard surfacing. Improvements to footways adjacent to school.
SR17/05 SR01/07	Safety Schemes Total Overprogramming Budget Safe Routes to School Bishopthorpe Infants & Juniors SRS	Implementation	454 54 400	454 54 400	0 0 0	assessment against LTP objectives. Double yellow lines Appleton Road, & hard surfacing. Improvements to footways adjacent to school. Improvements to footways around perimeter of school.
SR17/05 SR01/07 SR02/07	Safety Schemes Total Overprogramming Budget Safe Routes to School Bishopthorpe Infants & Juniors SRS Carr Infants & Juniors SRS	Implementation Implementation	454 54 400 5	454 54 400 5	0 0 0	assessment against LTP objectives. Double yellow lines Appleton Road, & hard surfacing. Improvements to footways adjacent to school. Improvements to footways around perimeter of school. Table at Kingsway West school entrance.
SR17/05 SR01/07 SR02/07 SR25/04	Safety Schemes Total Overprogramming Budget Safe Routes to School Bishopthorpe Infants & Juniors SRS Carr Infants & Juniors SRS Clifton Green SRS	Implementation Implementation Implementation	454 54 400 5 7	454 54 400 5 7	0 0 0 0 0 0 0 0	assessment against LTP objectives. Double yellow lines Appleton Road, & hard surfacing. Improvements to footways adjacent to school. Improvements to footways around perimeter of school. Table at Kingsway West school entrance. Link to new development & cycle routes.
SR17/05 SR01/07 SR02/07 SR25/04 SR03/07 SR04/07	Safety Schemes Total Overprogramming Budget Safe Routes to School Bishopthorpe Infants & Juniors SRS Carr Infants & Juniors SRS Clifton Green SRS Hob Moor SRS Joseph Rowntree SRS Lowfield/Oaklands SRS	Implementation Implementation Implementation Implementation Implementation Implementation	454 54 400 5 7 14 56 14	454 54 400 5 7 14 56 14	0 0 0 0 0 0	assessment against LTP objectives. Double yellow lines Appleton Road, & hard surfacing. Improvements to footways adjacent to school. Improvements to footways around perimeter of school. Table at Kingsway West school entrance. Link to new development & cycle routes. New development and work with LCCS.
SR17/05 SR01/07 SR02/07 SR25/04 SR03/07 SR04/07 SR05/07	Safety Schemes Total Overprogramming Budget Safe Routes to School Bishopthorpe Infants & Juniors SRS Carr Infants & Juniors SRS Clifton Green SRS Hob Moor SRS Joseph Rowntree SRS Lowfield/Oaklands SRS Park Grove SRS	Implementation Implementation Implementation Implementation Implementation Implementation Implementation Implementation	454 54 400 5 7 14 56 14 14	454 54 400 5 7 14 56 14 14 7	0 0 0 0 0 0 0	assessment against LTP objectives. Double yellow lines Appleton Road, & hard surfacing. Improvements to footways adjacent to school. Improvements to footways around perimeter of school. Table at Kingsway West school entrance. Link to new development & cycle routes. New development and work with LCCS. Improvements around school.
SR17/05 SR01/07 SR02/07 SR25/04 SR03/07 SR04/07 SR05/07 SR06/07	Safety Schemes Total Overprogramming Budget Safe Routes to School Bishopthorpe Infants & Juniors SRS Carr Infants & Juniors SRS Clifton Green SRS Hob Moor SRS Joseph Rowntree SRS Lowfield/Oaklands SRS	Implementation Implementation Implementation Implementation Implementation Implementation	454 54 400 5 7 14 56 14	454 54 400 5 7 14 56 14	0 0 0 0 0 0	assessment against LTP objectives. Double yellow lines Appleton Road, & hard surfacing. Improvements to footways adjacent to school. Improvements to footways around perimeter of school. Table at Kingsway West school entrance. Link to new development & cycle routes. New development and work with LCCS. Improvements around school. Link with development of school. Support for Park & Stride from pub, removal of steps. Also new dev opportunity.
SR17/05 SR01/07 SR02/07 SR25/04 SR03/07 SR04/07 SR05/07 SR06/07 SR07/07	Safety Schemes Total Overprogramming Budget Safe Routes to School Bishopthorpe Infants & Juniors SRS Carr Infants & Juniors SRS Clifton Green SRS Hob Moor SRS Joseph Rowntree SRS Lowfield/Oaklands SRS Park Grove SRS Scarcroft SRS Yearsley Grove SRS Safety Audit Costs	Implementation	454 54 400 5 7 14 56 14 7 7	454 54 400 5 7 14 56 14 14 7 7	0 0 0 0 0 0 0 0 0	assessment against LTP objectives. Double yellow lines Appleton Road, & hard surfacing. Improvements to footways adjacent to school. Improvements to footways around perimeter of school. Table at Kingsway West school entrance. Link to new development & cycle routes. New development and work with LCCS. Improvements around school. Link with development of school. Support for Park & Stride from pub, removal of steps. Also new dev opportunity. Completion of Safety Audits and remedial works for schemes completed in 2006/07.
SR17/05 SR01/07 SR02/07 SR25/04 SR03/07 SR04/07 SR05/07 SR06/07 SR07/07 SR08/07 SR08/07	Safety Schemes Total Overprogramming Budget Safe Routes to School Bishopthorpe Infants & Juniors SRS Carr Infants & Juniors SRS Clifton Green SRS Hob Moor SRS Joseph Rowntree SRS Lowfield/Oaklands SRS Park Grove SRS Scarcroft SRS Yearsley Grove SRS Safety Audit Costs Headlands Primary Cycle Parking	Implementation	454 54 400 5 7 14 56 14 7 7 7	454 54 400 5 7 14 56 14 7 7 7	0 0 0 0 0 0 0 0 0 0	assessment against LTP objectives. Double yellow lines Appleton Road, & hard surfacing. Improvements to footways adjacent to school. Improvements to footways around perimeter of school. Table at Kingsway West school entrance. Link to new development & cycle routes. New development and work with LCCS. Improvements around school. Link with development of school. Support for Park & Stride from pub, removal of steps. Also new dev opportunity. Completion of Safety Audits and remedial works for schemes completed in 2006/07. 20 cycle parking spaces.
SR17/05 SR01/07 SR02/07 SR25/04 SR03/07 SR05/07 SR06/07 SR07/07 SR08/07 SR09/07 SR09/07 SR10/07	Safety Schemes Total Overprogramming Budget Safe Routes to School Bishopthorpe Infants & Juniors SRS Carr Infants & Juniors SRS Cilfton Green SRS Hob Moor SRS Joseph Rowntree SRS Lowfield/Oaklands SRS Park Grove SRS Scarcroft SRS Yearsley Grove SRS Safety Audit Costs Headlands Primary Cycle Parking Heworth Primary Cycle Parking	Implementation	454 54 400 5 7 14 56 14 14 7 7 7	454 54 400 5 7 14 56 14 14 7 7 7	0 0 0 0 0 0 0 0 0 0 0	assessment against LTP objectives. Double yellow lines Appleton Road, & hard surfacing. Improvements to footways adjacent to school. Improvements to footways around perimeter of school. Table at Kingsway West school entrance. Link to new development & cycle routes. New development and work with LCCS. Improvements around school. Link with development of school. Support for Park & Stride from pub, removal of steps. Also new dev opportunity. Completion of Safety Audits and remedial works for schemes completed in 2006/07. 20 cycle parking spaces.
SR17/05 SR01/07 SR02/07 SR02/07 SR03/07 SR04/07 SR05/07 SR06/07 SR08/07 SR09/07 SR09/07 SR11/07	Safety Schemes Total Overprogramming Budget Safe Routes to School Bishopthorpe Infants & Juniors SRS Carr Infants & Juniors SRS Carr Infants & Juniors SRS Clifton Green SRS Hob Moor SRS Joseph Rowntree SRS Lowfield/Oaklands SRS Park Grove SRS Scarcroft SRS Yearsley Grove SRS Safety Audit Costs Headlands Primary Cycle Parking Heworth Primary Cycle Parking St Lawrence's Primary Cycle Parking	Implementation	454 54 400 5 7 14 56 14 14 7 7 7	454 54 400 5 7 14 56 14 14 7 7 7	0 0 0 0 0 0 0 0 0 0 0	assessment against LTP objectives. Double yellow lines Appleton Road, & hard surfacing. Improvements to footways adjacent to school. Improvements to footways around perimeter of school. Table at Kingsway West school entrance. Link to new development & cycle routes. New development and work with LCCS. Improvements around school. Link with development of school. Support for Park & Stride from pub, removal of steps. Also new dev opportunity. Completion of Safety Audits and remedial works for schemes completed in 2006/07. 20 cycle parking spaces. 20 cycle parking spaces.
SR17/05 SR01/07 SR02/07 SR02/07 SR03/07 SR04/07 SR05/07 SR06/07 SR08/07 SR09/07 SR10/07 SR11/07 SR11/07 SR12/07	Safety Schemes Total Overprogramming Budget Safe Routes to School Bishopthorpe Infants & Juniors SRS Carr Infants & Juniors SRS Cilfton Green SRS Hob Moor SRS Joseph Rowntree SRS Lowfield/Oaklands SRS Park Grove SRS Scarcroft SRS Yearsley Grove SRS Safety Audit Costs Headlands Primary Cycle Parking Heworth Primary Cycle Parking	Implementation	454 54 400 5 7 14 56 14 14 7 7 7	454 54 400 5 7 14 56 14 14 7 7 7	0 0 0 0 0 0 0 0 0 0 0	assessment against LTP objectives. Double yellow lines Appleton Road, & hard surfacing. Improvements to footways adjacent to school. Improvements to footways around perimeter of school. Table at Kingsway West school entrance. Link to new development & cycle routes. New development and work with LCCS. Improvements around school. Link with development of school. Support for Park & Stride from pub, removal of steps. Also new dev opportunity. Completion of Safety Audits and remedial works for schemes completed in 2006/07. 20 cycle parking spaces.
SR17/05 SR01/07 SR02/07 SR02/07 SR03/07 SR04/07 SR05/07 SR06/07 SR07/07 SR09/07 SR10/07 SR11/07 SR12/07 SR12/07 SR14/07	Safety Schemes Total Overprogramming Budget Safe Routes to School Bishopthorpe Infants & Juniors SRS Carr Infants & Juniors SRS Clifton Green SRS Hob Moor SRS Joseph Rowntree SRS Lowfield/Oaklands SRS Park Grove SRS Scarcroft SRS Yearsley Grove SRS Safety Audit Costs Headlands Primary Cycle Parking Heworth Primary Cycle Parking St Lawrence's Primary Cycle Parking Park Grove Primary Cycle Parking Park Grove Primary Cycle Parking	Implementation	454 54 400 5 7 14 56 14 7 7 7 14 6 5 5 5	454 54 400 5 7 14 56 14 14 7 7 7 14 6 5 5 5	0 0 0 0 0 0 0 0 0 0 0	assessment against LTP objectives. Double yellow lines Appleton Road, & hard surfacing. Improvements to footways adjacent to school. Improvements to footways around perimeter of school. Table at Kingsway West school entrance. Link to new development & cycle routes. New development and work with LCCS. Improvements around school. Link with development of school. Support for Patrk & Stride from pub, removal of steps. Also new dev opportunity. Completion of Safety Audits and remedial works for schemes completed in 2006/07. 20 cycle parking spaces. 30 cycle parking spaces.

Sche Re		Schemes	Implementation/ In Preparation/ Reserve	Proposed 07/08 Programme (Total) £1000s	Proposed 07/08 Programme (LTP) £1000s	Proposed 07/08 Programme (s106) £1000s	Comments
SR20	0/05	Dringhouses SRS	Implementation	10	10	0	Improvements to facilities in area.

Scheme Ref	Schemes	Implementation/ In Preparation/ Reserve	Proposed 07/08 Programme (Total) £1000s	Proposed 07/08 Programme (LTP) £1000s	Proposed 07/08 Programme (s106) £1000s	Comments
			£1000S	£1000S	£1000S	
CD06/04h	St Oswald's SSZ	Implementation	5	5	0	Completion of 2006/07 scheme.
3n20/04b	St Oswalu's 332	Implementation	3	3	U	Completion of 2006/07 scheme.
SR19/05	Clifton Without SRS	In preparation	5	5	0	Safer Routes study, junction Rawclif Lane/Eastholme Dr - feasibility only.
SR16/07	St George's SRS	In preparation	3	3	0	Feasibility study.
	Fishergate SRS	In preparation	5	5	0	Feasibility study.
	Safe Routes to School Total		226	226	0	, ,
	Overprogramming		0	0	0	
	Budget		226	226	0	
	Costs of Previous Years Schemes					
n/a	Costs of Previous Years Schemes		100	100	0	Allowance for retention and minor completion works for schemes undertaken in previous years.
	Costs of Previous Years Schemes Total		100	100	0	,
				•	•	<u>-</u>
	Total Integrated Transport Programme		6,001	5,526	475	
	Total Integrated Transport Overprogramming		269	269	0	
	Total Integrated Transport Budget		5,732	5,257	475	
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	Highways Structural Maintenance					
New	Structural Maintenance Carriageways		1,502	0	0	See Annual Maintenance Report
New	Structural Maintenance Footways		851	0	0	See Annual Maintenance Report
New	Structural Maintenance Drainage		90	0	0	See Annual Maintenance Report
New	Structural Maintenance Lighting		80	0	0	See Annual Maintenance Report
New	CYC Structural Maintenance - Bridges		350	0	0	See Annual Maintenance Report
	Total Highways Structural Maintenance Budget		2,873	1,098	25	
	City Walls					
CW01/07	City Walls Repair		67	0	0	To be used to part fund Robin Hood Tower scheme.
CW02/07	Robin Hood Tower Roof		85	0	0	Re-roofing of tower.
CW03/07	City Walls Railings		20	0	0	Completion of railings between Micklegate Bar and Toft Tower.
	Total City Walls Budget		172	0	0	
	Total Budget		8,777	6,355	500	Ī